FORM CHILD - AS

(12/99)

AFS AGY: 09-332 FISCAL YEAR 2002-2003

MEANS OF FINANCING									T.O
NAME OF SERVICE	PROGRAM	GEN. FUND	IAT	SELF-GEN.	STAT. DEDS.	I.E.B.	FEDERAL FUNDS	TOTAL FUNDS	
Adolescent Girls Residential Program	Patient Care	\$0	\$550,000	\$0	\$0	\$0	\$0	\$550,000	16
Day Program for Children and Adolescents	Patient Care	\$602,552	\$0	\$0	\$0	\$0	\$0	\$602,552	11
TOTALS \$602,552			\$550,000	\$0	\$0	\$0	\$0	\$1,152,552	27

HEALTH AND HOSPITALS

OFFICE OF MENTAL HEALTH - AREA B